# Sue Cleveland Elementary School Strategic Plan/Portfolio



Scope of plan 2024-2029

375 Woodmont School Road Ext. Piedmont, SC 29673

Mrs. Jenni Dunagan – Principal
Mrs. Marrianne Vanderford - Assistant Principal
Greenville County Schools
W. Burke Royster, PHD., Superintendent

#### STAKEHOLDER INVOLVEMENT FOR SCHOOL PLAN

List the name of persons who were involved in the development of the school renewal plan. A participant for each numbered category is required.

<u>POSITION</u> <u>NAME</u>

1. PRINCIPAL Jenni Dunagen

2. TEACHER Cheryl Banks

3. PARENT/GUARDIAN Contessa Bryant

4. COMMUNITY MEMBER Sue Hooper

5. SCHOOL IMPROVEMENT COUNCIL Riley Winningham

6. READ TO SUCCEED READING COACH Pell Fain

7. READ TO SUCCEED LITERACY LEADERSHIP

**Parent** 

TEAM LEAD Pell Fain

# <u>POSITION</u> <u>NAME</u>

Michelin Volunteer Amber Tishenkel
Public Education Partners Qena Jennings
PTA President Contessa Bryant
PTA Secretary Tonya Reilly
PTA Treasurer Morgan Jackson

PTA Vice President Danita Flowers

SIC Member Marianne Vanderford

Joseph Felker

SIC Elected Member Alisha Riddle
SIC Appointed Member Sue Hooper
Parent Michelle Lyon

#### SCHOOL RENEWAL PLAN COVER PAGE

SCHOOL NAME: Sue Cleveland Elementary School

SCHOOL RENEWAL PLAN FOR YEARS 2024-25 through 2028-29 (five years)

SCHOOL RENEWAL ANNUAL UPDATE FOR 2024-25 (one year)

#### Required Signature Page

The school renewal plan, or annual update, includes elements required by the Early Childhood Development and Academic Assistance Act of 1993 (Act 135) (S.C. Code Ann. §59-139-10 et seq. (Supp. 2004)), the Education Accountability Act of 1998 (EAA) (S.C. Code Ann. §59-18-1300 et seq. (Supp. 2004)), and SBE Regulation 43-261. The signatures of the chairperson of the board of trustees, the superintendent, the principal, and the chairperson of the School Improvement Council, and the School Read to Succeed Literacy Leadership team lead are affirmation of active participation of key stakeholders and alignment with Act 135 and EAA requirements.

#### Assurances for the School Renewal Plans

The assurance pages following this page have been completed and the district superintendent's and school principal's signature below attests that the school/district complies with all applicable assurances requirements including ACT 135 assurance pages.

SUPERINTENDENT		
Dr. W. Burke Royster	WBule Royth	5/1/2024
PRINTED NAME	SIGNATURE	DATE
PRINCIPAL	<u> </u>	
Jenni Dunagan	(hi Du	5/1/2024
PRINTED NAME	SIGNATURE	DATE
CHAIRPERSON, BOARD OF TRUSTEES	8	
Dr. Carolyn Styles	Dr. Carolyng Styles	5/1/2024
PRINTED NAME	SIGNATURE	DATE
CHAIRPERSON, SCHOOL IMPROVEME	ENT COUNCIL	
Riley Winningham	Rier 200	5/1/2024
PRINTED NAME	SIGNATURE	DATE
SCHOOL READ TO SUCCEED LITERA	CY LEADERSHIP TEAM LEAD	
Pell Fain	Kell Zun	5/1/2024
PRINTED NAME	SIGNATURE	DATE

SCHOOL ADDRESS: 375 Woodmont Rd. Ext. Piedmont, SC 29673

SCHOOL TELEPHONE: (864) 355-4200

PRINCIPAL E-MAIL ADDRESS: gdunagan@greenville.k12.sc.us

Ear	ely Childhood Development and Academic Assistance Act (Act 135) Assurances (S.C. Code Ann §59-139-10 et seq. (Supp. 2004))
☑ Yes □ No □ N/A	Academic Assistance, PreK–3  The school makes special efforts to assist children in PreK–3 who demonstrate a need for extra or alternative instructional attention (e.g., after-school homework help centers, individual tutoring, and group remediation).
☑ Yes □ No □ N/A	Academic Assistance, Grades 4–12  The school makes special efforts to assist children in grades 4–12 who demonstrate a need for extra or alternative instructional attention (e.g., after-school homework help centers, individual tutoring, and group remediation).
☑ Yes □ No □ N/A	Parent Involvement  The school encourages and assists parents in becoming more involved in their children's education. Some examples of parental involvement initiatives include making special efforts to meet with parents at times more convenient for them; providing parents with their child's individual test results and an interpretation of the results; providing parents with information on the district's curriculum and assessment program; providing frequent, two way communication between home and school; providing parents an opportunity to participate on decision making groups; designating space in schools for parents to access educational resource materials; including parent involvement expectations as part of the principal's and superintendent's evaluations; and providing parents with information pertaining to expectations held for them by the school system, such as ensuring attendance and punctuality of their children.
☑ Yes □ No □ N/A	Staff Development  The school provides staff development training for teachers and administrators in the teaching techniques and strategies needed to implement the school/district plan for the improvement of student academic performance. The staff development program reflects requirements of Act 135, the EAA, and the National Staff Development Council's revised Standards for Staff Development.

✓ Yes  □ No □ N/A	Technology The school integrates technology into professional development, curriculum development, and classroom instruction to improve teaching and learning.
✓ Yes  ☐ No  ☐ N/A	Innovation The school uses innovation funds for innovative activities to improve student learning and accelerate the performance of all students.
✓ Yes  ☐ No  ☐ N/A	Collaboration  The school (regardless of the grades served) collaborates with health and human services agencies (e.g., county health departments, social services departments, mental health departments, First Steps, and the family court system).
✓ Yes ☐ No ☐ N/A	Developmental Screening The school ensures that the young child receives all services necessary for growth and development. Instruments are used to assess physical, social, emotional, linguistic, and cognitive developmental levels. This program normally is appropriate at primary and elementary schools, although screening efforts could take place at any location.
✓ Yes  □ No □ N/A	Half-Day Child Development  The school provides half-day child development programs for four-year-olds (some districts fund full-day programs). The programs usually function at primary and elementary schools. However, they may be housed at locations with other grade levels or completely separate from schools.
✓ Yes ☐ No ☐ N/A	Developmentally Appropriate Curriculum for PreK-3  The school ensures that the scope and sequence of the curriculum for PreK-3 are appropriate for the maturation levels of students. Instructional practices accommodate individual differences in maturation level and take into account the student's social and cultural context.

☑ Yes □ No □ N/A	Parenting and Family Literacy  The school provides a four component program that integrates all of the following activities: interactive literacy activities between parents and their children (Interactive Literacy Activities); training for parents regarding how to be the primary teachers for their children and how to be full partners in the education of their children (parenting skills for adults, parent education); parent literacy training that leads to economic self-sufficiency (adult education); and an age-appropriate education to prepare children for success in school and life experiences (early childhood education). Family Literacy is not grade specific, but is generally most appropriate for parents of children at the primary and elementary school levels and below as well as for secondary school students who are parents. Family Literacy program goals are to strengthen parental involvement in the learning process of preschool children ages birth through five years; to promote school readiness of preschool children; to offer parents special opportunities to improve their literacy skills and education; to provide parents a chance to recover from dropping out of school; and to identify potential developmental delays in preschool children by offering developmental screening.
☑ Yes □ No □ N/A	Recruitment  The district makes special and intensive efforts to recruit and give priority to serving those parents or guardians of children, ages birth through five years, who are considered at-risk of school failure. "At-risk children are defined as those whose school readiness is jeopardized by any of, but not limited to, the following personal or family situation(s): parent without a high school graduation or equivalency, poverty, limited English proficiency, significant developmental delays, instability or inadequate basic capacity within the home and/or family, poor health (physical, mental, emotional) and/or child abuse and neglect.
✓ Yes ☐ No ☐ N/A	Coordination of Act 135 Initiatives with Other Federal, State, and District Programs  The district ensures as much program effectiveness as possible by developing a district-wide/school-wide coordinated effort among all programs and funding. Act 135 initiatives are coordinated with programs such as Head Start, First Steps, Title I, and programs for students with disabilities.

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## INTRODUCTION

Sue Cleveland Elementary School's Strategic Plan/Portfolio provides an overview of the school's perspective on a quality education. This document provides staff an opportunity to assess and communicate continuous improvement as we help our students meet the challenges in the world. It also provides information on student data, stakeholders' involvement, and the characteristics of the school. This report is a living document that describes Sue Cleveland Elementary. It explains who we are, our vision, mission for the school, goals, and plan of action for student achievement. It shows how all of the parts fit together to make our school a positive environment for our students.

This process started with our leadership team gathering data and information about our staff, students, and community involvement. Our school leadership team is made up of the principal, the assistant principal, two instructional coaches, the Title I facilitator, and the literacy specialist. This team meets regularly with our Delta team which is made up of the leadership team along with grade level and department chairs. We also have a School Improvement Council (SIC) that consists of staff members, parents, and community members. Through the Professional Learning Communities (PLCs) of these teams, input is provided for our portfolio, needs assessment, and action plan. The groups provided input, suggesting ways we can improve our practices and the instructional programs. The leadership team collaborates and combines the information gathered. We will update this document yearly to assess our progress and make plans for improvement. We feel that this document tells the whole story of Sue Cleveland Elementary and how we are working together to improve the education of our students. The results are used as we implement plans to address the needs of all students.

#### Leadership Team

Jenni Dunagan - Principal Marianne Vanderford - Assistant Principal Cheryl Banks - Primary Instructional Coach Riley Willingham - Intermediate Instructional Coach Alisha Riddle - Title I Facilitator Pell Fain - Literacy Specialist

#### Delta Team

Jenni Dunagan - Principal Marianne Vanderford - Assistant Principal Cheryl Banks - Primary Instructional Coach Riley Willingham - Intermediate Instructional Coach Alisha Riddle - Title I Facilitator Pell Fain - Literacy Specialist Nicole Mitchell - Guidance Counselor Ginger Stanish - Kindergarten Grade Chair Maura Thompson - First Grade Chair Ashley Henderson - Second Grade Chair Dallis Kennedy - Third Grade Chair Sarah Waltz - Fourth Grade Chair Ashley Luker - Fifth Grade Chair Brooke Foster - Special Education Grade Chair

Lucy Carter - Related Arts Chair

#### SIC

#### Elected Members

- Contessa Bryant, Parent
- Chery Banks, Teacher
- Tonya Reilly, Parent
- Alisha Riddle, Teacher
- Riley Winningham, Teacher (Chair)

#### Appointed Members

- Sue Hooper, Community Member
- Amber Lorah, Community Member

#### Ex-officio Members

- Jenni Dunagan, Principal
- Marianne Vanderford, Assistant Principal

#### **EXECUTIVE SUMMARY OF NEEDS ASSESSMENT FINDINGS**

The comprehensive needs assessment that was done by Sue Cleveland addresses the following areas: (1) Student Achievement, (2) Teacher/Administrator Quality, and (3) School Climate. For each of these areas, a plan of action was developed to outline strategies for improvement. Strengths, weaknesses, and areas of needed improvement were identified by analyzing information on the school report cards, school accountability document, test scores, survey results, parent/community input, and regular school meetings.

#### **Needs Assessment for Student Achievement:**

- Sue Cleveland Elementary needs to improve student proficiency percentages in ELA (36.7%) and math (32.4%) on SC Ready. In ELA, there is a 25% gap between the proficiency level of the district and Sue Cleveland Elementary. In math, there is an 18% gap between the proficiency level of the district and Sue Cleveland Elementary. It is our goal to decrease the gap between the district and school proficiency on SC Ready in ELA and Math.
- Our ELL population is growing and this sub-group did not make the progress needed on SC Ready. It is our goal to improve this sub-group data on SC Ready. Title I funds will fund .2 of the ELL teacher so that she can be full-time. She will pull groups consistently, and co-teach, along with providing support for teachers with their students who receive ML services.
- Title I will provide a reduced class size teacher in grades 2, 4, and 5. This
  will allow teachers to focus on individualized and small group instruction for
  students and help with classroom management.
- Dreambox, Lexia, and Reading Horizons data, along with FastBridge, Mastery Connect, and SCReady data support that students need site licenses to support them on their level in reading and math while giving teachers another resource to use with differentiation.
- Instructional and technology supplies, student incentives, and professional development opportunities on engagement and how to use data to guide

- instruction are needed. Leadership observations, testing data, meeting agendas/agendas, and survey results support the need for these items.
- Based on FastBridge, KRA, and teacher observations, students continue to enter kindergarten not prepared. Kindergarten transition events will be provided to help provide families with consumable materials/manipulatives and knowledge on how to support their child at home.
- Implementation of Reading Horizon in Kindergarten and first grade will improve the foundational skills of all students.

## **Needs Assessment for Teacher and Administrator Quality:**

- Hire and retain highly qualified teachers and provide them with the tools and professional development to maintain highly qualified status.
- Increase teachers' expertise in using engaging instructional strategies,
  motivating learners, and creating quality assessments aligned to the district's
  goals. Through the use of grade level specific staff development, hands-on
  workshops, PLC collaboration, technology integration, and attending
  conferences, teachers will be able to continue to provide each student with a
  strong educational foundation.
- Implementation of Power Hours to focus on instructional strategies and using data to drive instruction. Power Hours are 2 hours of professional development and PLC time dedicated to grade levels.
- All teachers will be trained in LETRS in order for them to be able to meet the needs of struggling readers and writers.
- Provide quality mentoring experiences for new teachers.
- Teachers in Kindergarten and First grade will be trained in providing Reading Horizon instruction to all students.

#### **Needs Assessment for School Climate:**

 Based on EWRS, behavior incidents, teacher surveys, and observations the need for behavior and SEL support is also a top priority. We plan to provide

- this support with a full-time behavior interventionist, providing the opportunities for staff to attend the Conscious Discipline conference, provide professional development opportunities for teacher engagement, and provide SEL instructional supplies and incentives for academics and behavior.
- Increasing the involvement and support of families is a huge need for our school which is supported by the collaboration of parents and community members at the planning meeting, school observation, teacher surveys, and parent surveys. We will encourage parental involvement and participation in school programs, and assist students' families in areas of school-related concerns. Workshops and quarterly events with materials to help parents and families support their student(s) at home and food and communication resources will be provided for families.
- The learning environment was a low category of the state report card survey for parents, students, and teachers. Conscious discipline training will be provided to teachers to provide common techniques to address student behavior and emotional needs.

# Significant Challenges:

- The aftermath of Covid in the upper grades is a challenge. Students in the upper grades tend to have more gaps in foundational math and ELA skills.
- Hiring and retaining highly quality teachers
- Parent involvement
- Growing ELL population
- Social emotional needs of some students
- Lack of substitutes to teach when teachers are absent.
- The last two years, we have had a fifth grade teacher quit in the middle of the year and the job was not able to be filled externally. We have had to cover these classes by moving internal staff.

# **Significant Awards, Results, or Accomplishments:**

- Improved Mastery Connect scores in ELA and Math over the 2022-2023 school year. We are closing the gap between the district proficiency and Sue Clevlend's proficiency in math and ELA, in most cases within 10 points at every grade level.
- Improved PTA involvement in 2023-2024
- Offering more opportunities for parent involvement in 2023-2024
- Clubs for students (Stem, Art, Chorus, Recycle, News Show, Running) in 2023-2024

#### **SCHOOL PROFILE**

Sue Cleveland Elementary School (SCE) is a rural school in the Greenville County School District located in Piedmont, SC. The current principal of Sue Cleveland is Mrs. Jenni Dunagan. Mrs. Marianne Vanderford is the current assistant principal. The school serves 538 students in kindergarten through 5<sup>th</sup> grade. Our ethnicity breakdown is as follows: 39.12% Caucasian; 36.45% African American; 15.65% Hispanic/Latino, 0.38% Asian, 0.09% other, and 8.40% two or more races. Based on the poverty index (89.4%) we are designated as a Title I school. As a result of this designation, we qualify for federal funds for instructional materials, professional development, and additional staff. The school colors are blue and white our mascot is wildcats. Our school slogan is "Sue Cleveland Rocks!"

#### **Our Faculty/Staff:**

Sue Cleveland's entire teaching staff meets or exceeds state and federal guidelines for highly qualified status. Four teachers have National Board Certification. Currently, 53.5% of our staff holds an advanced degree and others are working toward their Master's Degree. Teachers spend 10 days throughout the school year engaged in professional development.

Our leadership staff consists of a principal, an assistant principal, two instructional coaches, a literacy specialist, and a Title I facilitator. Sue Cleveland has twenty-nine certified classroom teachers with 8 paraprofessionals. We have four full-day kindergarten classes, five first grade classes, five second grade classes, five third grade classes, four fourth grade classes, four fifth grade classes, and two self-contained Multi-Cat special education classes. Our student services staff consists of a guidance counselor, a social worker, a part-time mental health counselor, a part-time challenge teacher, and a behavior interventionist. Our intervention team consists of four full-time reading interventionists and one part-time math interventionist who serve students in grades K-5. We have two full-time resource teachers serving students with learning disabilities. The related arts department consists of a music teacher, an art teacher, a physical education

teacher, a media specialist, a media center assistant, an innovation lab teacher, and a computer lab manager. Our ESOL (educating students of other languages) teacher provides services to a total of fifty-eight students. The speech therapist serves fifty-seven students five days a week. Our challenge teacher serves 23 students in grades third through fifth. These teachers and our support staff are here and available to meet the needs of our students.

Our office staff consists of a full-time office clerk and a full-time secretary/bookkeeper. The school's health room is equipped to support the health needs of our students and is operated by a full-time registered nurse. Our school cafeteria, equipped with six full-time workers, proudly serves breakfasts and lunch to SCE students each day. Our school is a safe and clean environment thanks to the effort of our plant manager and his team of four custodians. Through the cooperative efforts of our faculty and staff, our parents, and our community, Sue Cleveland Elementary School strives to prepare our students to perform on or above grade level before proceeding to middle school.

	Admin					er			Tea	cher		Employed	% of	
Race/Ethnicity		F		M		F		M		F		M		
African American					1	5.3%	1	33.3%	4	9.8%			6	8.6%
Caucasian	4	100.0%	-1	100.0%	12	63.2%	2	66.7%	36	87.8%	2	100.0%	57	81.4%
Other					6	31.6%			1	2.4%			7	10.0%
Grand Total	4	100.0%	1	100.0%	19	100.0%	3	100.0%	41	100.0%	2	100.0%	70	100.0%

	Adı	nin	Oth	ier			Tea	Employed	% of			
Race/Ethnicity		F		F		M		F		M		
African American			4	0.0%	1	0.0%	1	0.0%			6	0.0%
Asian			1	0.0%							1	0.0%
Caucasian	2	100.0%	16	0.0%	5	0.0%	43	0.0%	1	100.0%	67	0.0%
Hispanic					1	0.0%					1	0.0%
Other			3	0.0%			1	0.0%			4	0.0%
Pacific Islander							1	0.0%			1	0.0%
Grand Total	2	100.0%	24	100.0%	7	100.0%	46	100.0%	1	100.0%	80	100.0%

Staff demographics are only available as of today, regardless of the year/day selected in the filter.

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## **Teaching Experience for Instructional Staff:**

• 1-5 years: 8 teachers

• 6-10 years: 9 teachers

• 11-15 years: 7 teachers

• 16-20 years: 4 teachers

• 21-25 years: 9 teachers

• 26-30 years: 3 teachers

• 31-35 years: 3 teachers

#### **Our Community:**

Sue Cleveland Elementary School is located in the small community of Piedmont, SC. This community is located right outside the city limits of Greenville, SC, and has a total population of about 5,795. The average household income in our area is \$53,179 and the median home value is \$196,593.

The general level of education in our community is a high school diploma. Of adults aged over twenty-five, 77.9% have a high school diploma or higher and 10.5% have a bachelor's degree or higher. The racial composition of the community consists of 85% Caucasian, 10% African American, 2.8% Hispanic, and 2.4% reporting two or more races.

Sue Cleveland Elementary was originally built in the 1940s and was located at the intersection of Highways 20 and 86. At that time, it primarily served students and their families who resided in the rural communities of Piedmont and Pelzer, South Carolina. A vast majority of these students' parents were employed at the nearby J. P. Stevens Piedmont Plant which was at that time a vibrant and prosperous textile mill in southern Greenville County.

Textile manufacturing continued to be the economic driving force surrounding the Sue Cleveland community for roughly the next three decades. Therefore, the population it served remained fairly steady. However, during the late 1970s and

early 1980s, the textile industry faced a significant downturn not only locally, but more importantly nationally.

After many families left the area when the textile industry declined, the school attendance area became more of a commuter neighborhood which included several small businesses along with just a couple of scaled back manufacturing plants. It was also during this time that the school received a major renovation. This improvement occurred in 1983.

Despite the modifications of the school; the complexity of the population it served continuously ebbed and flowed over the next twenty or so years. It was indeed a reflection of the ups and downs of the local and national economy. Also, Sue Cleveland began to experience the trend of a transient student population which exists to this present day.

Another significant and major blow to the local economy occurred in 2004. The Delta Mills Estes Spinning and Weaving Plant in Piedmont shut its doors in October 2004. A few months before this event occurred, the school had just begun to receive funds for Title I targeted assistance.

Sue Cleveland's Title I status expanded school-wide during the school year of 2004-2005. It remains as such to this day. The school also moved its location during the spring of 2005. The current school is on Woodmont School Road Extension which is approximately four and a half miles from the original school. However, even with the move to a brand new facility, the number of students who receive free/reduced lunch assistance continues to climb, as the overall economy has faltered over the last few years. The poverty index for 2015 was at 83.23%. In December 2015, due to the high number of students receiving free/reduced lunch and the poverty index of the community, Sue Cleveland began a Universal Feeding program for lunch. That meant that all students began receiving free lunch as well as the free breakfast that all students were already receiving.

The Piedmont area is growing as neighborhoods are expanding. To meet the needs of this growth, Sue Cleveland is currently being renovated with 10 new classrooms being added along with an expanded cafeteria to accommodate the expected growth. This renovation will be completed in fall 2024.

#### **Our Family Involvement:**

Sue Cleveland Elementary receives Title I funding. One of our main priorities is School/Parent Involvement. As a result, there are numerous ways parents can be involved. In addition to volunteer opportunities through the PTA (such as being room parents or helping out with fundraisers), Sue Cleveland Elementary also offers parents numerous involvement activities throughout the school year. These activities include Meet Your Teacher Night, Title I Planning Meetings, Awards Days, Curriculum Night, Donuts with Grownups, Kids Invite Someone Special Lunch, Fall Conferences, Literacy Night, STEAM Night, Family Math Night, Kindergarten Transition, and many others.

#### **Our Enrollment:**

Academic Year	Grade	In-Person Students	Virtual Students	All Students
2023 - 2024	K5	99	0	99
	01	85	0	85
	02	85	3	88
	03	81	1	82
	04	94	1	95
	05	94	2	96
2023 - 2024 Total		538	7	545

#### Student Demographics by Grade Level and Gender

M	F 1	M	F	M	F	М	F	М	F	М												
	1							•••		IVI	F	M	F	M	F	M	F	M	F	M	F	M
					1								3.2%				2.1%					
17	11	11	13	17	21	10	19	20	13	21	35.3%	37.8%	35.5%	22.4%	31.0%	37.8%	44.7%	33.3%	42.2%	44.4%	37.1%	35.6%
8	5	12	4	8	7	7	4	7	7	10	5.9%	17.8%	16.1%	24.5%	9.5%	17.8%	14.9%	23.3%	8.9%	15.6%	20.0%	16.9%
4	4	4	4	5	3		5	3	1	5	11.8%	8.9%	12.9%	8.2%	9.5%	11.1%	6.4%		11.1%	6.7%	2.9%	8.5%
16	10	22	21	15	15	13	17	15	14	23	47.1%	35.6%	32.3%	44.9%	50.0%	33.3%	31.9%	43.3%	37.8%	33.3%	40.0%	39.0%
45	31	49	42	45	47	30	45	45	35	59	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
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## **Highlights of Sue Cleveland Elementary:**

At Sue Cleveland Elementary, we want to support students and give them opportunities to explore their talents. Please see the highlights of programs and services offered to students at Sue Cleveland Elementary.

- Promethean Board in Every Classroom
- Art Club
- Active PTA
- School Improvement Council
- SCE Singers (Chorus)
- Cheer Club
- STEM Club
- Running Club
- Conscious Discipline
- Intervention in reading and math
- Terrific Kid Program sponsored by Kiwanis Club of Greenville
- Michelin Mentoring Program
- Gifted and Talented Program
- Awards Day Celebrations
- Full-Time Title I Social Worker
- Digital Teacher Leaders
- Safety Patrol
- Literacy Night
- Family Math Night
- School News Show
- Personalized Learning Devices for All Students
- Partnership with Public Education Partners

#### **Academic Programs:**

At Sue Cleveland Elementary, we follow all academic initiatives of Greenville County School. Over the past two years, all teachers have been trained in LETRS (the science of reading) in order to meet the foundational literacy needs of all students. We use SAVVAS My View Literacy as our curriculum, which is based on the science of reading. We make sure all instruction is aligned to SC State Standards. In 2024-2025, we will implement a new reading curriculum along with new ELA and math standards. Sue Cleveland teachers give Mastery Connect Assessments in ELA and Math three times a year to all 2nd - 5th graders. In fourth grade, we give the science Mastery Connect test three times a year. After each assessment, we analyze the results to evaluate student progress and plan for identified needs. In grades k-2, all students are tested through Fastbridge three times of year to determine the academic level of each student. We identify students who have no risk, some risk and high risk.

#### **Student Services:**

In order to meet the needs of all students at Sue Cleveland Elementary School, we offer programs specific to our student needs. At SCE our students in grades K through 5th can be identified to participate in Reading and/or math Interventions. Interventionists use Reading Horizons for students' decoding needs and Leveled Literacy Intervention for students' comprehension needs. The math interventionist uses Bridges to strengthen the foundation of struggling students in math. All students receive individualized instruction on their needs through the computer based programs Dreambox for math and Lexia or Reading Horizon for Reading. As a school, we provide incentives quarterly for students who work hard to achieve their goals in these programs. Students identified as Speakers of Other Languages are served in ESOL on a weekly basis. Our ELL teacher uses Lexia data to guide her instruction. We have 115 students with IEP's or Individualized Education Plans, 31 of these students have dual classifications of speech/language impairment and

another documented disability. We currently have a full-time social worker and a full-time mental health counselor who serve our students on-site. She consistently serves students in on-going sessions/programs. These students are identified through office referrals, teacher recommendations, and parent requests. We also have a Weekend Backpack Snack Pack Program sponsored by the United Way of Greenville County and Golden Harvest Food Bank. Many students receive the Backpack Snack Pack every Friday to take home with them to supply them with food for the weekend.

Sue Cleveland Elementary has a collaborative team that works to make sure all students are on track to be the best they can be. Amanda Hendrich is the On Track Facilitator at Sue Cleveland School. In this role, Amanda monitors student attendance, behavior, and academic achievement to ensure all students are on track. If a student is identified as falling off track, Amanda hosts a meeting of partners and school staff to discuss what interventions or services can best assist that student to get back on track.

#### **Classroom Learning Climate:**

The faculty and staff at Sue Cleveland Elementary School have confidence that if we have established goals, rigor, and relevance in our classrooms, and high expectations, all the while maintaining a primary school feeling of fun and wonder; our students will live up to those expectations. The Sue Cleveland Elementary staff strives to create a safe, innovative, and creative learning environment for our students. We are always striving for excellence. Our mission is to produce lifelong learners who are respectful, responsible, and productive members of our communities.

Beginning in 2023, the staff began training in Conscious Discipline. Conscious Discipline is an adult-first technique that "addresses adult self-regulation and skill sets first to empower adults to model, teach, and live the skills and ideals they want children to acquire." It is meant to demonstrate—for children—healthy ways to

manage their thoughts, feelings, and behaviors to deal with conflict and difficult situations. By training teachers in these techniques, the staff at Sue Cleveland is equipped to meet the social and emotional needs of all students.

Parents are provided with a copy of the SCE handbook at the beginning of school. Parents are asked to review this and speak with their child about the expectations at SCE. Parents and students then sign and date a pledge that they will follow all rules and expectations of our school. They sign a Title One Pledge as well. In the 2023-2024 school year, we collected 95% of these from parents.

#### **Our Business and Community Partnerships:**

As budget cuts annually increase and continue to impact school districts, the importance of community involvement and business partnerships have become more critical than ever. Sue Cleveland Elementary School is fortunate enough to be located within a very supportive community. Through partnerships that have been established with many businesses and local philanthropists, exciting opportunities have been made available for our students on a yearly basis. Through United Way, our students are offered a program called Back Pack Snack Pack. This program sends home food in the students' backpacks over the weekend. This snack pack has healthy kid-friendly snacks that the students can fix for themselves and eat at home. It is discreetly placed in the students' backpacks out of view of the class.

The financial support of these partnerships helps to cover field trip costs for many students who otherwise would not be able to participate. Also, we have tremendous support from the Michelin Challenge in Education program. These are just a few specific areas where community involvement plays a dual role in enhancing student's home life as well as helping families and students with school-related needs and supplies or providing students the opportunity to explore other communities and the world through field trips that may be the only time some students will ever get to travel to different areas. These partnerships make huge impacts on the lives of our students, their families, and our staff and we are

grateful for all the wonderful support we have been provided with as it contributes to our positive and productive learning environment.

Sue Cleveland Elementary has many business partnerships. Through these partnerships, we are better prepared to meet the needs of our students. Below is a list of partnerships:

- Michelin Prime
- Michelin US6
- Michelin USO
- Augusta Road Methodist
- Bessie Road Baptist Church
- Valley Brook Baptist
- St. Matthews Baptist
- Chick-fil-A
- Carolina Center for Excellence
- Greenville Chamber
- Public Education Partners
- Piedmont Mental Health
- South Greenville Fire Department
- Kiwanis Club
- United Way
- Food Lion

# **MISSION, VISION, BELIEFS**

# **Our Mission:**

Our mission statement is "Leaders shine all the time."

# **Our Vision:**

At Sue Cleveland Elementary, we cultivate respectful and responsible leaders who are ready, willing, and able to succeed.

# **Our Beliefs:**

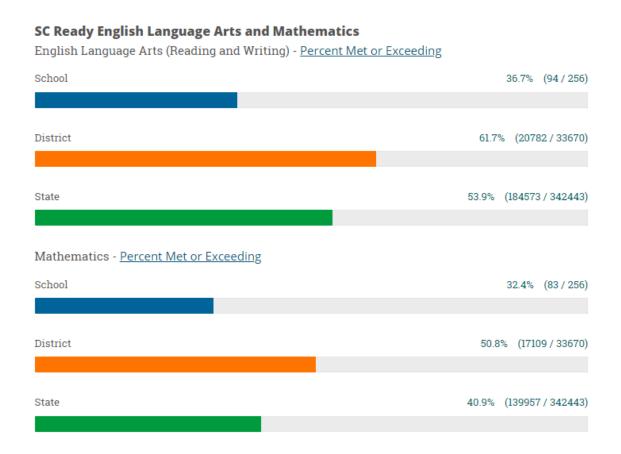
In our school,

we are responsible for what we say and do, we recognize the value of planning ahead, we work before we play, we seek fair solutions, we listen before we speak, we work together as a team, and we celebrate success.

#### DATA ANALYSIS AND NEEDS ASSESSMENT

#### **Student Achievement and Needs Assessment**

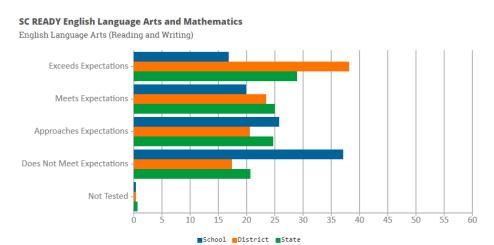
## **Comparing Sue Cleveland Data to the District and the State:**



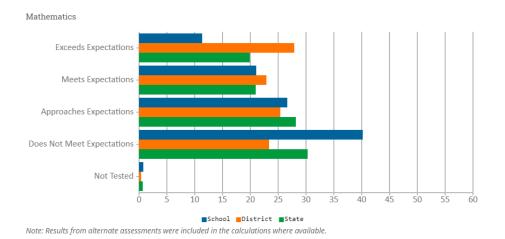
#### **Comparing Sue Cleveland Data to the District and the State:**

Sue Cleveland Elementary needs to improve student proficiency percentages in ELA (36.7%) and math (32.4%) on SC Ready. In ELA, there is a 25% gap between the proficiency level of the district and Sue Cleveland Elementary. In math, there is a 18% gap between the proficiency level of the district and Sue Cleveland Elementary. It is our goal to decrease the gap between the district and school proficiency on SC Ready in ELA and Math.

# Comparing Sue Cleveland Data to the District and the State by levels:



Note: Results from alternate assessments were included in the calculations where available.

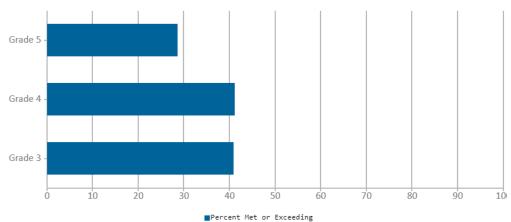


Sue Cleveland Elementary data shows more students scoring "does not meet expectations" than the district or the state in both ELA and Math. Also, our data shows fewer students scoring "exceeds expectations" than the district and the state.

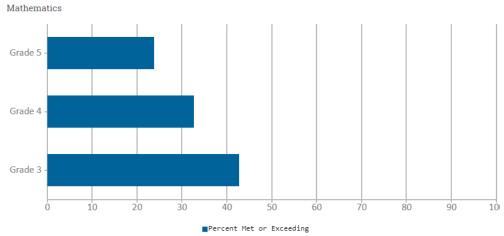
# **Sue Cleveland Data by Grade Level:**

#### SC READY Performance by Grade Level

English Language Arts (Reading and Writing)



Note: Results from alternate assessments were included in the calculations where available.



 ${\it Note: Results from \ alternate \ assessments \ were \ included \ in \ the \ calculations \ where \ available.}$ 

Sue Cleveland Elementary data by grade level shows fifth grade students scoring significantly lower than fourth and fifth graders in both ELA and Math.

#### **Teacher/Administrator Quality**

**Professional Development Plan:** click **HERE** for the tentative 2024-2025 PD Plan.

Every year, Sue Cleveland teachers engage in quality professional development based on the needs of the school as well as initiatives led by the district. During the 2024-2025 school year, we will continue implementation training of Conscious Discipline and LETRS for new teachers. Teachers in K-1 will be trained in implementing Reading Horizon for all students. As a district, we are adopting a new reading textbook. We will receive training and support on implementation. In addition, Coleman Brown will have professional development on instructional technology skills and strategies. As a school, we will have a learning walk to determine a theory of action and set a professional development goal specific to our school based on the needs that are identified. In addition, we will receive individualized school support from our math and ELA Academic Specialists.

#### **SCHOOL CLIMATE NEEDS ASSESSMENT**

Source used: 2023 - 2024 SDE Teacher/Parent/Student Survey Results

Results of Teacher, Student, and Parent Opinion Surveys

	<u>Teachers</u>	<u>Students</u>	<u>Parents</u>
Number of surveys returned	41	270	8
Percent satisfied with learning environment	75.6%	86.4%	80.0%
Percent satisfied with social and physical environment	87.8%	84.7%	100.0%
Percent satisfied with school-home relations	87.5%	90.0%	100.0%

#### Strengths:

- 100% of parents are satisfied with the social and physical environment and school-home relations.
- School-home relations are the highest area overall for parents, students, and teachers.

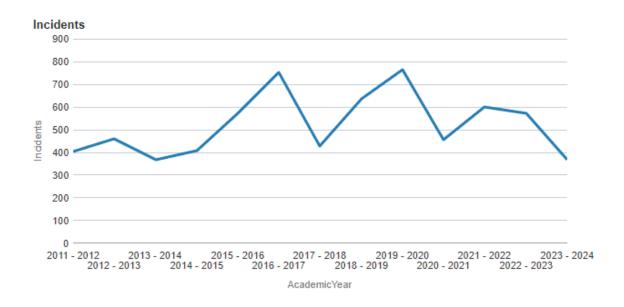
## Areas for Improvement:

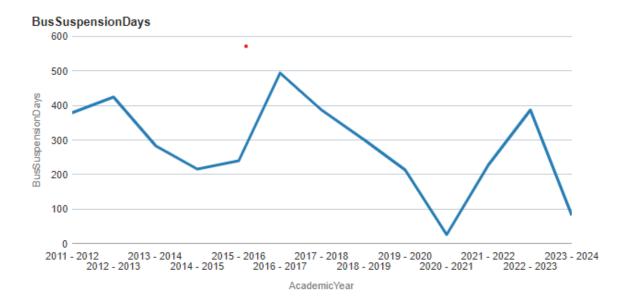
- Increase the percentage of teachers, students, and parents satisfied with the learning environment.
- Increase the percentage of students satisfied with the social and physical environment.

#### **Student Behavior Data:**

Sue Cleveland student behavior data shows that the most common behavior referrals are hitting, kicking or pushing (11%), fighting (8%), threats (6%), and disrupting class (5%). The trend of incidents and bus referrals has improved in the 2023-2024 school year.

2022 - 2023	Hit/Kick/Push	63	10.99%
2022 - 2023	Fighting	47	8.20%
2022 - 2023	Threat	32	5.58%
2022 - 2023	Disrupting Class	26	4.54%
2022 - 2023	Major Disruption	11	1.92%
2022 - 2023	Inappropriate Behavior	10	1.75%
2022 - 2023	Inappropriate Physical Contact	9	1.57%
2022 - 2023	Bullying	8	1.40%
2022 - 2023	Running	6	1.05%
2022 - 2023	Throwing Objects	6	1.05%
2022 - 2023	Inappropriate Language	5	0.87%
2022 - 2023	Profanity	5	0.87%
2022 - 2023	Indecent Exposure	4	0.70%





## Attendance, absenteeism, and truancy:

Sue Cleveland Elementary has an attendance rate of 91.63% The Chronic Absenteeism Rate is 34.9% and the Truant Rate is 27.39%.

# Parent/teacher conference:

Our teachers had conferences with 97% of our students' families.

## **Volunteer hours:**

Our documented volunteer hours are 1,622.

# **Backpack accounts/logins:**

#	# Students with	% Students with	#	%	#	%
Students	Backpack	Backpack	Students	Students	Students	Students
Attending	Contacts	Contacts	(30 days)	(30 days)	(60 days)	(60 days)
539	444	82.37%	161	29.87%	220	40.82%

School Report Card: click HERE for the 2022-2023 School Report Card.

# **ACTION PLAN**

# **GOAL AREA 1 – Performance Goal 1**

<b>Performance Goal Area:</b> □Student Achievement* □Teacher/Administrator Quality* □School Climate (Parent Involvement, Safe & Healthy Schools, etc.)* * required)
<b>Performance Goal 1:</b> By 2029, the percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY Math will increase from 2.31% in 2022-23 to 57% in 2028-29.
nterim Performance Goal: The percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY Math will increase by 5% nnually.

Data Source(s)	SY23 Baseline	SY24 Planning	Data Designation	2024-25	2025-26	2026-27	2027-28	2028-29
			Projected (ES)	41%	46%	51%	56%	61%
SC READY Math SCDE School Report Card	32.31%	TBD	Actual (ES)					
	60%	TBD	Actual (District)					

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
Action Plan for Strategy #1: Ensure all st	udents acquire	prerequisite math skills at eac	ch level.		
1. Develop annual academic growth targets based on the Principal and School Goal Setting Process.	2024-2029	□Jenni Dunagan			
2. Design individualized school, teacher, and student goals based on growth and achievement.	2024-2029	□ leadership team □ classroom teachers			
3. Integrate mathematical concepts into other subject curriculum maps, showcasing the interconnectedness of learning (i.e., incorporate math into science experiments, art projects, or literature analysis).	2024-2029	□ Riley Winningham, Cheryl Banks □ classroom teachers			
Action Plan for Strategy #2: Ensure m remediation, acceleration, and personaliza					
Update the GCS Curriculum Maps to leverage power standards, grade-level	2024-2029	☐ Riley Winningham, Cheryl Banks			

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
rigor and pacing and ensure consistent use across all classrooms.					
2. Ensure GCS Curriculum Maps include real-world, rigorous, project-based strategies and address differentiated needs and supports, as identified (i.e.: manipulatives, mathematical tools, technology).	2024-2029	□ Riley Winningham, Cheryl Banks			
3. Utilize formative and predictive assessment data to design differentiated instruction for all students.	2024-2029	<ul><li>Riley Winningham,</li><li>Cheryl Banks</li><li>Classroom teachers</li></ul>			
4. Provide actionable feedback on instructional delivery and the student experience using learning walks, instructional rounds, and classroom observations to ensure all students have access to grade-level instruction and standards.	2024-2029	□ leadership team			
5. Track trend data on teacher observations in the district observation tool to plan for professional learning and individualized coaching.	2024-2029	□ Jenni Dunagan, Terria Donald			
Action Plan for Strategy #3: Create and skills.	d implement p	rofessional learning experienc	es for teachers	and staff that	support students' mastery of math
1. Analyze school data to determine professional development and coaching needs for teachers to ensure mastery of math content and skills and ensure high expectations for all students.	2024-2029	□ leadership team			
2. Provide professional development for teachers throughout the year based on teacher input, trend data and observational feedback.	2024-2029	☐ Riley Winningham, Cheryl Banks			
3. Ensure ongoing, continuous improvement of student achievement through the Professional Learning Community Process by monitoring for fidelity.	2024-2029	□ Jenni Dunagan, Terria Donald			

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
4. Foster a collaborative relationship between schools and parents.	2024-2029	□ Alisha Riddle, Jenni Dunagan, Terria Donald			
5. Provide resources and workshops to help parents support their children's mathematical development at home.	2024-2029	□ Alisha Riddle, Cheryl Banks, Riley Winningham			

# **GOAL AREA 1 – Performance Goal 2**

<b>Performance Goal Area:</b> □Student Achievement* □Teacher/Administrator Quality* □School Climate (Parent Involvement, Safe & Healthy Schools, etc.)* (* required)
<b>Performance Goal 2:</b> By 2029, the percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY ELA will increase from 34.16% in 2022-23 to % in 2028-29.
<b>Interim Performance Goal:</b> The percentage of students scoring Meets Expectations and Exceeds Expectations on SC READY ELA will increase by 5% annually.

Data Source(s)	SY23 Baseline	SY24 Planning	Data Designation	2024-25	2025-26	2026-27	2027-28	2028-29
			Projected (ES)	44.70%	50%	55%	60%	65%
SC READY ELA SCDE School Report Card	<u>34.16</u> %	TBD	Actual (ES)					
	64%	TBD	Actual (District)					

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
Action Plan for Strategy #1: Ensure a	all students hav	ve the skills and supports necessa	ary to be readin	g on grade lev	el by the end of 3rd grade.
1. Implement annual academic growth targets based on the Principal and School Goal Setting Process.	2024-2029	□Jenni Dunagan			
2. Provide appropriate resources and support for early learners to ensure all students are reading on grade level by 3rd grade.	2024-2029	□ Cheryl Banks, Pell Fain			
3. Reduce the number of students requiring Tier II and Tier III reading intervention as evidenced by district screeners, summative assessments and classroom observations.	2024 - 2029	☐ Riley Winningham, Cheryl Banks, Pell Fain ☐ classroom teachers			
4. Offer varying levels of support through scaffolding, intervention, and remediation for struggling students to ensure mastery of critical	2024-2029	□ Riley Winningham, Cheryl Banks, Pell Fain □ Classroom teachers			

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
literacy skills for success while maintaining high achievement expectations for all students.					
5. Provide additional enrichment opportunities for students who are meeting and exceeding grade level standards in order to prepare students for advanced level coursework.	2024-2029	<ul><li>□ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>□ Classroom teachers</li></ul>			
Action Plan for Strategy #2: Ensure	all students acc	quire prerequisite ELA skills at e	ach level.		
Leverage power standards and address pacing and ensure consistent use across all classrooms.	2024-2029	<ul><li>☐ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>☐ Classroom teachers</li></ul>			
2. Identify the areas of strengths and areas of growth each year from summative assessments to ensure curriculum maps and resources fully support student success.	2024-2029	<ul><li>□ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>□ Classroom teachers</li></ul>			
3. Provide support for implementing data driven reflective conversations to improve teaching practice (district, school, and individual data).	2024-2029	□ leadership team			
4. Progress Monitor intervention outcomes to determine the most effective strategies for increasing student success.	2024-2029	<ul> <li>□ Riley Winningham</li> <li>Cheryl Banks, Pell Fain,</li> <li>Amanda Hendrich</li> <li>□ Classroom teachers</li> </ul>			
5. Implement a range of assessment methods that measure student understanding.	2024-2029	<ul><li>Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>Classroom teachers</li></ul>			
6. Ensure vertical articulation of grade level content and practices.	2024-2029	☐ Riley Winningham, Cheryl Banks, Pell Fain			
7. Support intentional unit and lesson planning to reflect responsive teaching practices (conferencing, small group instruction, etc.) that meet student needs.	2024-2029	<ul><li>□ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>□ Classroom teachers</li></ul>			

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
8. R43-205 GCS Strategic Plan Strategy G1.PG2.S2.A8 Investigate the feasibility of expanding PreK programs to serve an increased number of students who qualify. a. Promote school readiness activities in public, private, and faith-based preschool programs through GCS web-based resources and CDC training opportunities. b. Promote school readiness activities with parents and community through GCCS web-based resources. c. Maintain the increased classroom enrollment sizes of 23 students per 4K classroom instead of 20, which was approved by the SCDE in 2016. By adding three students to each class, GCS has been able to increase the number of at-risk students served by 15% annually without any additional funding (the equivalent of adding 11 classrooms) or requirement for facilities. Adding this very small number of students has not impacted program quality or instructional implementation, as evidenced by KRA readiness data. Each 4K class includes one early childhood certified teacher and one instructional aide, both of whom receive annual training specific to high quality early childhood programming. The increase of classroom size from 20 to 23 is well under the SDE 5K maximum class size of 30 and is lower than the GCS maximum 5K class size of 26. In	2024-2025	□ Director of Early Intervention and Student Support			Waiver

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
addition, the SC Child Care Licensing Standards have an even higher staffing ratio of one adult for 17 children.					
Action Plan for Strategy #3: Ensure			tudents, with di	ifferentiated su	pport for remediation, acceleration,
and personalization while maintaining	g the expectation	1		Ī	
1. Monitor data to ensure a guaranteed and viable curriculum (pacing, content, resources and strategies, etc.).	2024-2029	□ Riley Winningham, Cheryl Banks, Pell Fain □ classroom teachers			
2. Integrate disciplinary literacy, targeting informational texts, tasks, and talk across all subject areas.	2024-2029	☐ Riley Winningham, Cheryl Banks, Pell Fain ☐ classroom teachers			
3. Utilize resources for differentiated support and acceleration for all students.	2024-2029	<ul><li>□ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>□ classroom teachers</li></ul>			
4. Utilize formative and predictive assessment data to design unit and lesson plans' instructional delivery.	2024-2029	<ul><li>□ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>□ classroom teachers</li></ul>			
5. Provide actionable feedback on instructional delivery and the student experience using learning walks, instructional rounds, and classroom observations.	2024-2029	□ leadership team			
6. Provide diverse and multimedia-rich materials for teaching language arts, including audio, visuals, and interactive texts to accommodate various learning styles.	2024-2029	□ Riley Winningham, Cheryl Banks, Pell Fain □ classroom teachers			
Action Plan for Strategy #4: Create skills.	and impleme	ent professional learning experie	nces for teacher	rs and staff th	at support student mastery of ELA
1. Ensure that professional learning and coaching help all teachers develop the knowledge and skills to support all students in building necessary reading skills.	2024-2029	☐ Riley Winningham, Cheryl Banks, Pell Fain			
2. Establish peer support groups, mentors and/or networks for	2024-2029	☐ Riley Winningham, Cheryl Banks, Pell Fain			

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation $C$ = $Continue$ , $M$ = $Modify$ , $F$ = $Finish$
teachers to share experiences, resources, and strategies for success.		☐ classroom teachers			
3. Build capacity for consistent implementation of the GCS Secondary ELA Instructional Framework.	2024-2029	<ul><li>□ Riley Winningham,</li><li>Cheryl Banks, Pell Fain</li><li>□ classroom teachers</li></ul>			
4. Monitor students' needs in order to determine and use the best instructional practices to achieve mastery of ELA skills.	2024-2029	☐ Riley Winningham, Cheryl Banks, Pell Fain ☐ classroom teachers			
5. Provide professional learning opportunities on instructional strategies for diverse learners using the Universal Design for Learning Framework.	2024-2029	□ leadership team			

# **GOAL AREA 2 – Performance Goal 1**

<b>Performance Goal Area:</b> □ Student Achievement* □ Teacher/Administrator Quality* □ School Climate (Parent Involvement, Safe & Healthy Schools, etc.)* (* required)
Performance Goal 1: 100% of classroom teacher positions will be filled on the first day of school by highly qualified educators (through 2029).
Interim Performance Goal: Meet annual targets below.

Data Source(s)	SY23 Baseline	SY24 Planning	Data Designation	2024-25	2025-26	2026-27	2027-28	2028-29
			Projected (District)	100%	100%	100%	100%	100%
GCS Human	100%	TBD	Actual (District)					
Resources Department			Projected (School)	100%	100%	100%	100%	100%
	100%	TBD	Actual (School)					

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish				
Action Plan for Strategy #1: Further community partnerships to encourage early interest in education among diverse student and community groups.									
1. Share with students and community members on pathways and alternative pathways to education.	2024-2029	□ leadership team							
2. If applicable, partner with Clemson University on an ongoing basis to host the Call Me Mister showcase, Express Way to Tiger Town, Student Teacher placements and other opportunities for a path to education.	2024-2029	□ leadership team							
Action Plan for Strategy #2: Identify and expand community outreach programs that have been most successful in recruiting highly qualified candidates.									
Ensure elementary school career programs include teaching as a choice.	2024-2029	☐ leadership team							

# **GOAL AREA 2 – Performance Goal 2**

Performance Goal Area: etc.)* (* required)	☐ Student Achievement*	□Teacher/Administrator Quality*	☐ School Climate (Parent Involvement,	Safe & Healthy Schools,				
Performance Goal 2: Reduce teacher turnover by 0.5 percentage points annually through 2029.								
Interim Performance Goal	: Meet annual targets below	W.						

Data Source(s)	SY23 Baseline	SY24 Planning	Data Designation	2024-25	2025-26	2026-27	2027-28	2028-29
			Projected (District)	11.60%	11.10%	10.60%	10.10%	9.60%
GCS Human	TBD Actual (District)							
Resources Department		19.5%	19%	18.5%	18%	17.5%		
	20%	TBD	Actual (School)					

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish			
Action Plan for Strategy #1: Limit the mandatory time teachers stay after school.								
1. Teachers will not be asked to stay after 3:45 for weekly faculty meetings.	2024-2029	□Jenni Dunagan						
2. Have creative planning during the school day for power hours (PLC for grade levels to meet).	2024-2029	□Jenni Dunagan						
Action Plan for Strategy #2: Create an	environment where	teachers feel valued.						
Plan special treats/ events to communicate appreciation for all teachers do.	2024-2029	□ Jenni Dunagan						
2. Have teachers fill out a survey that tell you what they like the most (example - kind note of affirmation or duty free lunch Plan special treats for teachers during teacher appreciation week.	2024-2029	□Jenni Dunagan						

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish	
Action Plan for Strategy #3: Support teachers so that they experience success.						
Power Hours for grade levels.     (PLC)	2024-2029	☐ Cheryl Banks, Riley Winningham.				
2. Provide coaching for teachers to help them refine their skills and experience success.	2024-2029	□ Cheryl Banks, Riley Winningham. Pell Fain				

# **GOAL AREA 3 – Performance Goal 1**

erformance Goal Area: Student Achievement* Teacher/Administrator Quality* School Climate (Parent Involvement, Safe & Healthy School.)* required)	ools,
<b>erformance Goal 1:</b> Ensure an environment where positive relationships, consistent behavior expectations, consequences, and interventions foster headent and adult interactions, resulting in, by 2029, a 10-point decrease in the percentage of students receiving more than one incident referral in a si hool year.	-
terim Performance Goal: Meet annual targets below.	

Data Source(s)	SY23 Baseline	SY24 Planning	Data Designation	2024-25	2025-26	2026-27	2027-28	2028-29
ETS - Incidents			Projected (District)	58.5%	56.5%	54.5%	52.5%	50.5%
Students referred	60.5%	TBD	Actual (District)					
for Behavior Incidents after			Projected (School)					
their first referral*	47.57%	TBD	Actual (School)	45.57%	43.57%	41.57%	39.57%	37.57%

<sup>\*</sup>On average, 21% of all students have misbehavior resulting in a disciplinary referral. Of those students, 60.5% receive additional behavior referrals.

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish				
Action Plan for Strategy #1: Ensure a safe and welcoming atmosphere conducive to teaching and learning, with consistent expectations for behavior, appropriate consequences for misbehavior, and support to develop self-direction, integrity, and responsible decision-making in PreK through 12th grades.									
1. Implement district framework based on student-centered behavioral and disciplinary expectations and practice aligned with district policy, with a representative multi-disciplinary steering team of school and district-level leaders to monitor and continuously improve an aligned system across all schools.	2024-2029	□ leadership team, Nicole Mitchell							
2. Establish consistency in teaching and reinforcing expectations and building positive relationships, while allowing custom, school-based programming to meet this goal.	2024-2029	☐ leadership team ☐ Nicole Mitchell ☐ classroom teachers							

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
3. Create a sense of safety, stability, and belonging for all students, staff, and families, using developmentally appropriate, trauma-informed, school-wide practices and expanded opportunities for family engagement.	2024-2029	□Nicole Mitchell □Terria Donald			
4. Utilize training and support on classroom management and relationship building to new teachers and additional support and coaching for school staff with a higher proportion of behavior incidents.	2024-2029	□Riley Winningham, Cheryl Banks			
5. Ensure full implementation of the Early Warning Response System and measures of well-being to monitor, report, and resolve behavioral health needs.	2024-2029	□Nicole Mitchell □Terria Donald			
6. Teach interpersonal skills to students, including self-direction, integrity, responsible decision-making, and well-being. Involve family and student input regarding lesson content and structure.	2024-2029	□ Nicole Mitchell □ Alisha Riddle			
Action Plan for Strategy #2: Improve sc	hool-home co	nnections and parent involveme	ent and enhan	ce communic	ation across stakeholders involved
with student well-being.		□ Alisha Riddle		Ι	
<ol> <li>Make home-school relationships a priority through frequent connection and communication.</li> </ol>	2024-2029	□ Ansha Riddle □ Jenni Dunagan □ Terria Donald			
2. Ensure school employees exhibit understanding and appreciation of all students and families and use best-practice communication strategies to connect with those families.	2024-2029	<ul><li>□ Alisha Riddle</li><li>□ Jenni Dunagan</li><li>□ Terria Donald</li></ul>			
3. Discuss social, emotional, and behavioral development within parent/teacher/student conferences.	2024-2029	<ul><li>Alisha Riddle</li><li>Nicole Mitchell</li><li>Classroom teachers</li></ul>			
Action Plan for Strategy #3: Expand students characterized as Pupils in Povential Control of the		d opportunities to activities rela	ted to interpe	rsonal and lea	ndership development, particularly
Make opportunities for students to participate in clubs and extracurricular	2024-2029	□ Jenni Dunagan			

Activity	Timeline	Person(s) Responsible	Estimated Cost	Funding Source	Indicators of Implementation C=Continue, M=Modify, F=Finish
activities more accessible through transportation, scholarships for fees/trips, etc.					
2. Increase leadership opportunities within the school during the school day.	2024-2029	□ classroom teachers			
3. Continue and expand community partnerships to provide mentors and out-of-school time activities for students.	2024-2029	□ Alisha Riddle □ Terria Donald			
Action Plan for Strategy #4: Reduce displayed Disrespect, Disrupting Class, Refusal to Ob			ior incidents i	influenced by	relationships and school culture:
1. Establish common understanding among students and adults of the expectations and meaning of disrespect, disruption, disobedience/defiance, and inappropriate behavior.	2024-2029	□ Terria Donald □ Nicole Mitchell			
2. Identify and address the underlying need communicated in incidents of Disrespect, Disrupting Class, Refusal to Obey/Defiant, and Inappropriate Behavior, while maintaining accountability for these actions.	2024-2029	□ Terria Donald			
3. Establish standard and reliable classroom practice and developmentally appropriate consequences to lessen the incidence of these offenses and their impact on the order and productivity of the learning environment.	2024-2029	□ leadership team □ Nicole Mitchell			
4. Teach productive behaviors, emotional control, and interpersonal skills including listening to and understanding diverse perspectives.	2024-2029	□ Nicole Mitchell □ classroom teachers			
5. Provide student-centered interventions and resources for students who repeat detrimental behaviors and strengthen in-class and on-site response to develop healthy regulation and decision-making skills.	2024-2029	□ Nicole Mitchell □ Terria Donald □ classroom teachers			